Fiscal Note 2009 Biennium

GOVERNOR'S OFFICE OF
BUDGET AND PROGRAM PLANNING

Bill #	HB0550		Title:	Review crime and sentence data
Primary Sponsor:	Bixby, Norma		**Status:**	As Introduced

☐ Significant Local Gov Impact	☑ Needs to be included in HB 2	☐ Technical Concerns
☐ Included in the Executive Budget	☐ Significant Long-Term Impacts	☐ Dedicated Revenue Form Attached

FISCAL SUMMARY

	FY 2008 Difference	FY 2009 Difference	FY 2010 Difference	FY 2011 Difference
Expenditures:				
General Fund	$80,000	$0	$0	$0
Revenue:				
General Fund	$0	$0	$0	$0
Net Impact-General Fund Balance	($80,000)	$0	$0	$0

Description of Fiscal Impact:
This bill would require the Department of Justice to contract with a firm or individual with experience in the criminal justice system to build a data reporting system to identify specific sentencing factors.

FISCAL ANALYSIS

Assumptions:
Department of Justice (DOJ)
1. The DOJ would contract with a firm or individual with experience with the criminal justice system and the sentencing process. The contractor would review criminal investigation reports, pre-sentence investigation reports, and other documents pertaining to the sentencing of individuals convicted of burglary, armed robbery, and sexual intercourse without consent.
2. The contractor would review the criminal investigation reports, pre-sentence investigation reports and other documents pertaining to the sentencing of individuals in the largest urban areas and rural locations near Montana's reservations.

3. Contracted Services costs for this type of study are estimated by the department to be $80,000 for the biennium.

	FY 2008 Difference	FY 2009 Difference	FY 2010 Difference	FY 2011 Difference
Fiscal Impact:				
Department of Justice				
Expenditures:				
Operating Expenses	$80,000	$0	$0	$0
Funding of Expenditures:				
General Fund (01)	$80,000	$0	$0	$0
Revenues:				
General Fund (01)	$0	$0	$0	$0
Net Impact to Fund Balance (Revenue minus Funding of Expenditures):				
General Fund (01)	($80,000)	$0	$0	$0

_____   _____   _____   _____
Sponsor's Initials   *Date*   *Budget Director's Initials*   *Date*